

Measure T1 Infrastructure Bond Program

UPDATE TO PARTICIPATING NEIGHBORHOOD FRIENDS GROUP

FEBRUARY – SEPTEMBER 2020

Agenda

- ❖ Introductions
- ❖ Phase 1 Update
- ❖ Phase 2 Public Process
- ❖ Phase 2 Project Input

T1 Overview – Key Dates

❖ Phase 1

- ❖ November 2016 – Passage of Measure T1 Bond
- ❖ June 2017 – Council approved list of 33 projects for Phase 1
- ❖ July 2017 – Project work begins
- ❖ November 2017 – \$35 million bonds sold
- ❖ December 2017 – 5 new T1 staff on board
- ❖ March 2020 – Initial 2 year audit complete
- ❖ **November 2020 - 85% Expenditure Deadline**

T1 Phase 1 Overview

Council Actions

- ❖ June 2017 – Council approves list of 33 projects for Phase 1
- ❖ November 2017 – Authorizes \$35 million bonds
- ❖ January 2018 - Council authorized up to \$2 million for the Mental Health Services Center Renovation
- ❖ **March 2019 – Council approves an additional \$5.3 million in funds for Phase 1 for energy upgrade and construction cost increases**
- ❖ July 2019 – Council modifies T1 project list: Remove King Park GI projects, adds 12 other GI projects
- ❖ December 2019 – Council removes West Berkeley Service Center & Transfer Station projects and expands 4 other existing projects
- ❖ **June 2020 – Council approves budget that eliminates \$5.3 million of General Fund granted to T1 in March 2019**


Visit our website!

<https://www.cityofberkeley.info/MeasureT1>

Project Updates

Story Map

Detailed Timelines



Measure T1 Bond Update

NORTH BERKELEY SENIOR CENTER

PROJECT DESCRIPTION
 The North Berkeley Senior Center (NBSC) houses a dynamic community offering a variety of activities, classes, and services for seniors. The renovations and seismic upgrade project will modernize the interior and provide much needed upgrades to improve the safety and functionality of the building, including seismic for "care and shelter" requirements as well as ADA compliance.

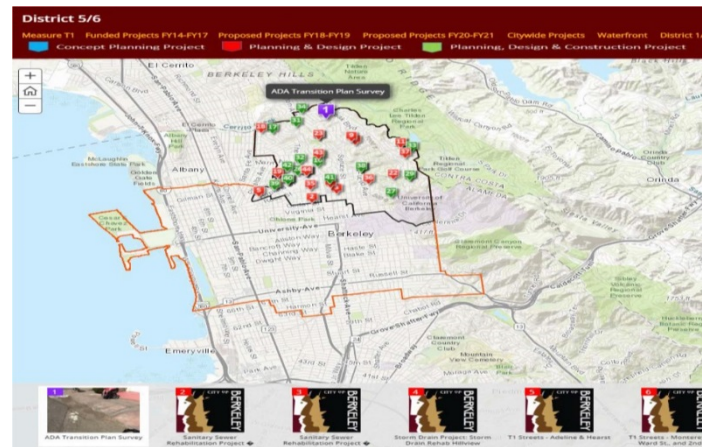
PROJECT UPDATE
 July 2019
 Construction is in progress.

NEXT STEPS

- Complete construction (anticipated July 2020)
- Senior Center staff move-in
- Grand opening celebration

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For more information on Measure T1, visit www.cityofberkeley.info/MeasureT1



FY 2020												FY 2021								
Conceptual/ Planning and Design																				
Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Veteran's Building/Old City Hall/Civic Center Park Master Plan													85%							
Willard Clubhouse																				
Berkeley Municipal Pier/Ferry Study																				
Frances Albrier Community Center																				
Aquatic Park Tide Tubes																				
Citywide Restroom Assessment																				
Hopkins Street (San Pablo- Alameda) Corridor Study																				
Transfer Station Masterplan																				
West Berkeley Service Center																				
Construction																				
North Berkeley Senior Center Seismic Upgrade and Renovation																				
Berkeley Mental Health Services Center Renovation																				
Live Oak Community Center Seismic Upgrade and Renovation																				
Rose Garden Tennis Courts, Pathways, and Pergola																				
Rose Garden: Repair of Erosion																				
San Pablo Park Play Areas Renovation																				
San Pablo Tennis Courts Renovation																				
Aquatic Park Tide Tubes																				
Grove Park Fields																				
Strawberry Creek Park Restroom																				
George Florence Play																				
Marina Streets: University Avenue, Marina Blvd, and Spinnaker Way																				
Adelma Street (Derby to Ashby)																				
Hearst Avenue (Milvia to Henry)																				
Montarey Avenue (Alameda to Hopkins)																				
Ward Street (San Pablo to Acton)																				
2nd Street (Delaware to Addison)																				
Bancroft Way (Milvia to Shattuck)																				
Corporation Yard Roof/Electrical Upgrade																				
Marina Corporation Yard Electrical Upgrade																				

and more!

Phase 1 Measure T1 Final List of Projects

Facilities/Buildings	Park Improvements	City Wide Safety Improvements	Street Repaving Segments	Green Infrastructure
• Frances Albrier Community Ctr *	• Aquatic Park Tide Tubes	• Berkeley Health Clinic – Electrical*	• 2nd Street - Delaware - Addison	• Page Street - near RR Tracks - Design and Construction
• Live Oak Community Center - Design and Construction	• Berkeley Municipal Pier*	• Corporation Yard - Roof & Electrical	• Adeline Street -Derby to Ashby	• Jones Street - near RR Tracks - *
• North Berkeley Senior Center - Design and Construction	• Berkeley Rose Garden Drainage, Pathways, Tennis Courts - Design and Construction	• Marina Corp Yard – Electrical	• Bancroft Way - Milvia to Shattuck	• Channing Way near RR Tracks - Design and Construction
• Civic Center Area *	• Citywide Irrigation System - Design and Construction	• Public Safety Bldg – Mechanical, HVAC *	• Hearst Street - Milvia to Henry	• Heinz Avenue near RR Tracks -
• Restrooms - Citywide Needs Assessment*	• Grove Park Phase 2 - Field and Restroom - Design and Construction	•	• Hopkins Street - San Pablo to The Alameda*	• Dwight Way - near RR Tracks - Design and Construction
• Old City Hall, Veteran’s Bldg, Civic Center Park*	• Play Structure Replacement - George Florence Park (2-5 & 5-12)	•	• Monterey Avenue - Alameda to Hopkins*	• Grayson Street near RR Tracks - Design and Construction
• Restrooms - Strawberry Creek Park Restroom Replacement	• Play Structure Replacement – San Pablo Park (2-5 & 5-12)	•	• Ward Street - San Pablo to Acton (Including GI)	• Tenth Street at Codornices Creek
• Tom Bates (Gilman) Fields North Field House / Restroom *	• Play Structure Replacement – Strawberry Creek Park (5-12)	•	• Lower University Ave / Marina Blvd / Spinnaker Way Street Renovation (Including GI)	• Ninth Street at Codornices Creek
• Willard Club House Renovation *	• San Pablo Park Tennis Courts - Design and Construction	•	•	• Piedmont Avenue Median and Traffic Circle - Design and Construction
• Mental Health Services Center - Construction	• Tom Bates (Gilman) Fields Artificial Turf Replacement	•	•	• Ward Street - Design and Construction
	• Kains Creek Restoration	Note: *Planning Projects		• Sacramento Street Center Median

North Berkeley Senior Center



- Construction is in progress
- Completion anticipated Winter 2020

Live Oak Community Center



- Groundbreaking held on November 4, 2019.
- Completion anticipated November 2020.

Live Oak Community Center In Construction



Mental Health Services Center



- Construction is in progress
- Completion anticipated November 2020.

Strawberry Creek Park Play Structure and Restroom

Completion anticipated November 20



San Pablo Park Play Structures and Tennis Courts

Tennis Court Renov – Completion anticipated Nov 20
Play structure Renov – Completion anticipated January 2021



Green Infrastructure – Piedmont Avenue Median and Circle

Completion anticipated November 2020



Aquatic Park Tide Tubes Cleanout Project

Completion anticipated November 2020



Before



After

Bayside work



Bayside – turbidity curtain



Lagoonside sediment removal and coffer dam

Hearst Avenue Street Improvements



- Construction is completed.

Adeline Street Improvements

Construction is completed.



George Florence Park

Construction is completed.

[George Florence Park Grand Opening – Video](#)



Tom Bates Regional Sports Complex Completed



Citywide Irrigation System Completed



Before



After

T1 – Phase 1 Planning Projects

- ❖ Pier/WETA Ferry
- ❖ Civic Center (Old City Hall, Veteran's Bldg., Civic Center Park)
- ❖ Health Clinic – Electrical
- ❖ Frances Albrier Community Center
- ❖ Citywide Restroom Study
- ❖ Public Safety Bldg – HVAC
- ❖ Tom Bates North Field Restroom/Community Space
- ❖ Hopkins Street Upgrades
- ❖ Bancroft Avenue Upgrades
- ❖ Willard Clubhouse Replacement

Phase 2 Public Process Timeline

Date	Action/Event
July – September 2019	Staff held meetings with P&W/PW T1 Joint Subcommittee to develop timeline for Phase 2 public process
October 2019	Staff presentation on public process to P&W/PW Commissions
November – December 2019	Update to participating commissions on Phase 1 progress and Phase 2 information
January 2020	Staff presentation to primary commissions
February – September 2020	Neighborhood meetings
October 2020	Five large area meetings
October 2020	Online survey on Berkeley Considers
November –December 2020	Update to Participating Commissions and input on Phase 2 projects
November – December 2020	Staff and commissions’ development of Phase 2 project list
January 2021	Council approval of Phase 2 projects

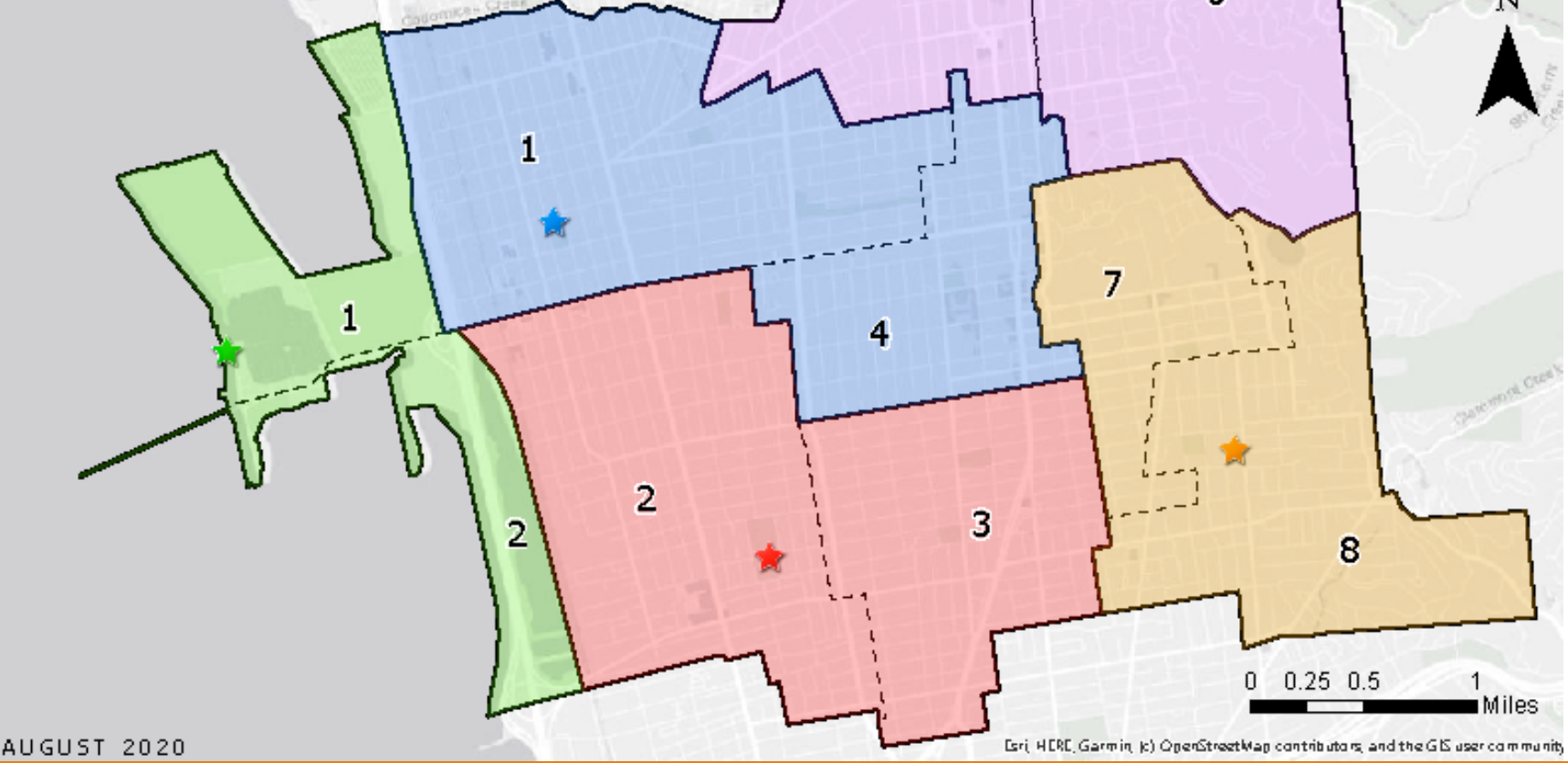


MEASURE T1 PHASE 2 COMMUNITY PROCESS

MEETING LOCATION AND DATE:

- ★ **Waterfront/Aquatic Park/ Bay Trail/Tom Bates Sports Complex**
Thurs, October 29
6:30 – 8:30 PM
- ★ **District 1/4 Meeting**
Thurs, October 22
6:30 - 8:30 PM
- ★ **District 2/3 Meeting**
Thurs, October 15
6:30 - 8:30 PM
- ★ **District 5/6 Meeting**
Thurs, October 8
6:30 - 8:30 PM
- ★ **District 7/8 Meeting**
Thurs, October 1
6:30 - 8:30 PM

- Quadrant 1
- Quadrant 2
- Quadrant 3
- Quadrant 4
- Waterfront
- Council District Border



AUGUST 2020

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Bond Parameters – Phase 2

- ❖ Maximum Available Project Funding - \$53 million
 - ❖ \$65M total – (minus approx. \$6M Phase 2 Staff/FESS and \$6M Phase 1 overage)
- ❖ Timeframe: 5 to 8 years
- ❖ Existing Infrastructure owned or under lease in 2016
- ❖ 85% Rule

Phase 1 Examples

❖ Phase 1 Neighborhood Projects

- ❖ Strawberry Creek Park, Play Structure and Restroom
- ❖ San Pablo Park, Play Structure and Tennis Court
- ❖ George Florence Play Structure
- ❖ Hearst Street

❖ Phase 1 Citywide Projects

- ❖ Rose Garden Pergola Pathways
- ❖ Berkeley Pier
- ❖ Adeline and University Avenue Paving
- ❖ North Berkeley Senior Center (large facilities)

Phase 2 Project Input

- ❖ Feedback on potential neighborhood and Citywide projects.

Thank you

Questions?